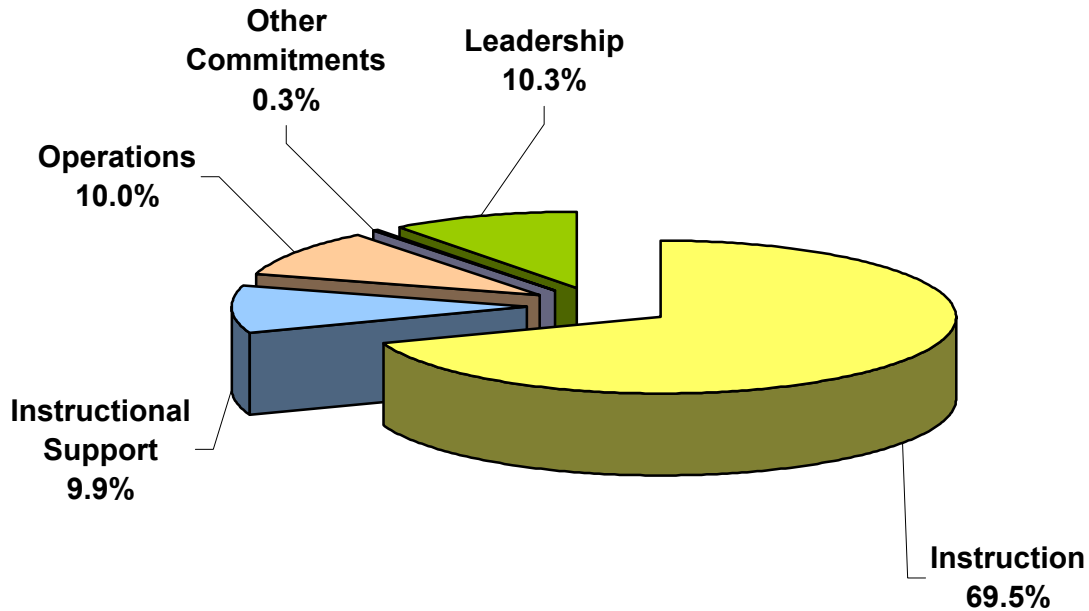
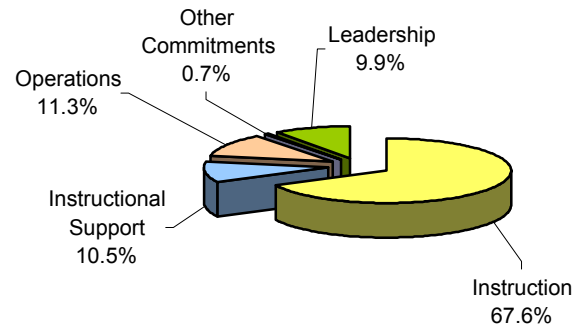


# New Shoreham School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001  
(Previous Year)



District Enrollment (ADM): 130	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,718,242	\$13,217	69.5%
Instructional Support	\$245,445	\$1,888	9.9%
Operations	\$248,089	\$1,908	10.0%
Other Commitments	\$6,330	\$49	0.3%
Leadership	\$254,232	\$1,956	10.3%
Total District	\$2,472,338	\$19,018	100.0%